

ARPA - State Coronavirus Fiscal Relief Fund Proposals

Category	Initiative	Enacted	House	GOV - ARPA PROPOSAL			TBD
		w/o Sign	Bills	FY22	FY22 - FY25	GOV TOTAL	SENATE
		H.315	H.439, 159, 360, Cap				H.439
Admin	Administrative Costs - tech assistance	0.95		6.50	10.50	17.00	
Health & Well-being & Justice	School Air Quality	15.00					
	Summer Meals & Food Bank	6.96					
	MH, Peer, Recov, New Ams BVI, Adult Day	6.34	6.75				
	Reach UP	1.30					
	Racial Equity Office and HR training		0.38				
	States Att'ys, Victims Comp Fd, Fire Prevent Fd		2.15				
	Subtotal	29.60	9.28	0.00	0.00	0.00	
Workforce & EconDev	VSC -Workforce Upskill, Deficit, Transform	4.40	61.50				
	VSAC - recent HS grads	2.80	8.10				
	UVM - R&B flat - C19 revenue loss	1.00	2.20				
	Brownfields Remediation and Redev	\$14m GF	11.00				
	VOREC	\$5m GF					
	ANR Rec Infrastructure, Act 250 & FPR Fds	5.00	3.05				
	Transfer to Downtown & Cap Imprv Fd		1.50				
	Working Lands	3.00	2.00				
	Youth Employment						
	State Fairs						
H.159	UVM - Upskill, Office of Engmnt, Tech ED		3.00				
H.159	MicroBusiness - EMBRACE	0.50	2.00				
H.159	Better Places		5.00				
H.159	T&M		2.50				
H.159	BIPOC Bus Dev Grants		0.10				
H.159	Seed cap, Trade office 2 yr, microbiz		\$1.4m GF				
	New/Remote worker grants						
	Economic Recovery Grants	10.00		50.00	0.00	50.00	
	Capital- Trails amenities, offshore			30.00	60.00	90.00	
	Expedited Permitting			0.75	2.25	3.00	
	Arts Council Digital transform grants, VSO		1.18				
	Subtotal	26.70	103.13	80.75	62.25	143.00	
Housing	Emergency Housing services (+\$40m RAF hotel)		10.00				
	Utility Arrearage						
	RPCs		0.85				
	Increase Shelter Capacity			12.00	0.00	12.00	
	Rapid Housing for the Homeless	\$10m GF	\$40m GF	90.00	0.00	90.00	
	Expediting Affordable/Mixed-Income			20.00	70.00	90.00	
	VHIP Rental Units		\$3m GF	5.00	10.00	15.00	
	Home Builder Program			2.00	40.00	42.00	
	Subtotal	0.00	10.85	129.00	120.00	249.00	

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Connectivity & Tech H.360	State Technology Modernization Hse=\$100m	1.80	61.93	\$38m remains of Hse allocation			
	E911 Fund - backfill FY21 and FY22		1.80				
	Broadband Deployment & PSD Tech Assist		150.10	80.00	145.00	225.00	
	FiberConnect Network			0.50	0.00	0.50	
	Telecomm Plan			10.00	15.00	25.00	
	Subtotal		1.80	213.83	90.50	160.00	
Climate Change	Municipal Projects Revolving Fd (thru BGS)	0.00	\$10m GF				
	Transfer to Clean Energy Dev Fd		10.00				
	Weatherization Workforce Dev		2.00				
	Weatherization		18.00	5.50	15.50	21.00	
	EV Infrastructure			5.00	20.00	25.00	
	Fuel Switching/Electrification Incentives			10.00	19.00	29.00	
	Hazard Mitigation Buy-Out			5.00	20.00	25.00	
	Climate Action Plan			0.00	100.00	100.00	
Subtotal	0.00	30.00	25.50	174.50	200.00		
Water & Sewer	Transfer to Clean Water Fund	0.00	100.00				
	Capital Bill - Backfill 2 yrs		30.00				
	Stormwater Retrofits			10.00	65.00	75.00	
	Village Water/Wastewater/Pretreatment			10.00	25.00	35.00	
	CSO Abatement/Elimination			10.00	20.00	30.00	
	Dam Safety			5.00	10.00	15.00	
	Healthy Homes (Water Systems)			5.00	10.00	15.00	
Subtotal	0.00	130.00	40.00	130.00	170.00		
Total ARPA SCFR Funds		59.05	497.08	372.25	657.25	1029.50	
GF noted above is in addition to ARPA SCFR		\$29m GF	\$54.4m GF				